

Unity Christian High School Budget Comparison

<u>Revenue</u>	Category	2022-2023 Budget	2022-2023 Actual	2023-2024 Budget
	Tuition	\$ 2,074,800	\$ 2,072,177	\$ 2,331,350
	Church/Family Support	\$ 793,800	\$ 804,708	\$ 862,400
	Transportation	\$ 160,000	\$ 198,732	\$ 190,000
	Interest/Rent/Donations	\$ 17,000	\$ 38,162	\$ 17,000
	Foundation	\$ 53,000	\$ 53,000	\$ 46,000
	Alternative Revenue Source	\$ 40,000	\$ 34,181	\$ 40,000
	Farm	\$ 20,000	\$ 26,117	\$ 20,000
	International Students	\$ 25,000	\$ 34,314	\$ 135,000
	TOTALS:	\$ 3,183,600	\$ 3,261,390	\$ 3,641,750

<u>Expenses</u>	Category	2022-2023 Budget	2022-2023 Actual	2023-2024 Budget
	Personnel	\$ 2,557,400	\$ 2,427,845	\$ 2,847,100
	Supplies	\$ 67,000	\$ 135,432	\$ 74,000
	Building	\$ 162,000	\$ 211,360	\$ 234,000
	Transportation	\$ 190,800	\$ 282,225	\$ 265,500
	Promotion	\$ 17,000	\$ 20,240	\$ 18,000
	Capital Funds	\$ 188,000	\$ 162,730	\$ 198,750
	TOTALS:	\$ 3,182,200	\$ 3,239,831	\$ 3,637,350