

## Unity Christian High School Budget Comparison

<u>Revenue</u>	Category	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget
	Tuition	\$ 2,055,750	\$ 2,055,871	\$ 2,074,800
	Church/Family Support	\$ 803,250	\$ 797,175	\$ 793,800
	Transportation	\$ 130,000	\$ 189,105	\$ 160,000
	Interest/Rent/Donations	\$ 17,000	\$ 23,066	\$ 17,000
	Foundation	\$ 48,000	\$ 48,589	\$ 53,000
	Alternative Revenue Source	\$ 40,000	\$ 51,276	\$ 40,000
	Farm	\$ 20,000	\$ 27,393	\$ 20,000
	International Students	\$ 48,400	\$ 61,365	\$ 25,000
	<b>TOTALS:</b>	<b>\$ 3,162,400</b>	<b>\$ 3,253,840</b>	<b>\$ 3,183,600</b>

<u>Expenses</u>	Category	2021-2022 Budget	2020-2021 Actual	2022-2023 Budget
	Personnel	\$ 2,509,000	\$ 2,533,059	\$ 2,557,400
	Supplies	\$ 67,000	\$ 94,005	\$ 67,000
	Building	\$ 156,000	\$ 173,443	\$ 162,000
	Transportation	\$ 223,300	\$ 245,764	\$ 190,800
	Promotion	\$ 17,000	\$ 17,544	\$ 17,000
	Capital Funds	\$ 188,000	\$ 184,009	\$ 188,000
	<b>TOTALS:</b>	<b>\$ 3,160,300</b>	<b>\$ 3,247,824</b>	<b>\$ 3,182,200</b>